

DISPLAY 55 Education and General (E & G) Expenditures in California Independent Colleges and Universities, for Fiscal Years 1979-80 through 2002-03

<u>Year</u>	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Operation and Maintenance</u>	<u>Scholarship and Fellowship</u>	<u>Mandatory Transfer</u>	<u>Non-Mandatory Transfer</u>	<u>Total E & G Expenditures</u>	<u>E & G Expend. per FTE</u>
1979-80	\$412,707	\$226,558	\$14,310	\$87,954	\$52,309	\$138,448	\$90,875	\$93,277	\$12,616	\$0	\$1,129,054	\$8,469
1980-81												
1981-82												
1982-83												
1983-84												
1984-85	684,729	338,573	15,028	172,555	107,457	234,527	168,979	199,922	15,794	0	1,937,571	14,184
1985-86												
1986-87												
1987-88												
1988-89												
1989-90	951,662	552,575	12,140	262,460	160,821	392,397	223,722	352,828	39,167	140,273	3,088,045	22,074
1990-91	1,070,864	565,302	15,513	287,620	181,833	424,288	231,768	410,126	42,255	93,189	3,322,758	22,856
1991-92	1,118,281	604,266	15,068	289,516	195,763	457,024	247,525	456,388	46,506	-17,486	3,412,851	23,598
1992-93	1,136,893	621,050	16,624	302,425	209,955	446,358	252,969	488,553	58,358	91,267	3,624,452	24,584
1993-94	1,199,764	630,452	15,875	307,722	220,159	476,323	261,534	534,505	67,036	108,717	3,822,087	25,573
1994-95	1,301,465	693,516	18,968	325,940	238,245	557,092	283,304	585,964	80,034	129,354	4,213,882	27,944
1995-96	1,366,540	732,432	25,468	370,423	267,078	600,625	297,099	615,484	72,080	138,973	4,486,202	28,976
1996-97	1,589,246	945,844	26,063	410,248	306,117	669,235	158,051	639,346	--	--	4,744,150	30,261
1997-98	1,874,911	962,742	28,272	420,070	348,665	725,849	68,028	640,410	--	--	5,068,947	30,995
1998-99	2,017,203	988,043	56,927	437,499	378,212	875,218	16,889	730,450	--	--	5,500,441	32,596
1999-00	2,198,833	1,056,598	58,911	479,240	410,538	907,490	--	127,925	--	--	5,239,535	30,227
2000-01	2,422,646	1,111,649	60,973	538,537	455,505	1,000,405	--	107,188	--	--	5,696,903	31,394
2001-02	2,527,284	1,225,691	65,699	563,783	494,812	1,092,490	--	114,589	--	--	6,084,348	32,971
2002-03	2,730,326	1,297,316	77,804	613,436	540,530	1,143,404	--	126,419	--	--	6,529,235	33,973

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Amounts are in THOUSANDS of dollars; "E & G Expenditures per FTE" are expressed in actual dollars.
3. Data for FY 2002-2003 are taken from all 77 Association of Independent California Colleges and Universities (AICCU) member institutions.
In previous years, data have only been reported for 70 member institutions.
4. The 1997 IPEDS Finance Survey is designed to be consistent with general financial statements.
5. Since the 1997 change in the IPEDS Finance Survey most institutions include Scholarships & Fellowships as allowances, not expenses.

Source: IPEDS Finance Surveys, FY 1980, 1985, 1990-2003